

LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report



Report Number:	206-11/12
Date:	April 10, 2012
Subject:	Amendment to the Facilities Strategic Execution Plan to Define and Approve a Project to Abate Asbestos in the Crawl Spaces and Tunnels of the Administration Building at Marshall High School
Responsible Staff:	
Name	Kelly J. Schmader, Chief Facilities Executive
Office/Division	Facilities Services Division
Telephone No.	213-241-4811

BOARD REPORT

Action Proposed: Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve a \$374,525 project to abate asbestos in the crawl spaces and tunnels of the Administration Building at Marshall High School.

Background: On June 23, 2009, the Board of Education approved a new project definition for the Re-Pipe Boys and Girls Restroom Plumbing Project at Marshall High School (Project No. 1ZS75). However, prior to initiating the re-pipe work, asbestos-containing materials were identified in the surrounding crawl spaces and tunnels of the Administration Building. The plumbing project requires all asbestos and asbestos-containing materials be removed from these areas.

Marshall High School is located in Local District 4 and Board District 5 (Bennett Kayser).

Expected Outcomes: If the Board of Education approves the proposed action, Bond Program funds earmarked for asbestos abatement will be allocated to this project to ensure the completion of the Re-pipe Boys and Girls Restroom Plumbing Project.

Board Options and Consequences: A “yes” vote will provide funding for the asbestos abatement project that is required to successfully complete the Re-Pipe Boys and Girls Restroom Plumbing Project at Marshall High School

If the proposed action is not approved, alternate funding will need to be



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identified to cover the additional costs of the unforeseen but required asbestos abatement work.

Policy Implications: This action is consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.

Budget Impact: This project will be funded with \$374,525 of Bond Program funds earmarked specifically for asbestos abatement. This action will have no impact to the General Fund.

Issues and Analysis: In order to expedite the repairs, the abatement scope was "front-funded" by the Measure Y Basic Repairs Program. With the approval of this proposed action, the Measure Y Basic Repairs Program will be reimbursed with \$374,925 of Bond program funds earmarked for emergency asbestos removal projects.

Bond Oversight Committee Recommendations: This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on March 21, 2012. The BOC adopted the attached resolution by a vote of "9" ayes and "0" nays.

Staff has concluded that this proposed SEP amendment will help facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the SEP.

Attachments: N/A

Informative

Desegregation Impact Statement



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Respectfully submitted,

APPROVED BY:

DR. JOHN E. DEASY
Superintendent

MICHELLE KING
Senior Deputy Superintendent
School Operations

REVIEWED BY:

APPROVED &
PRESENTED BY:

DAVID HOLMQUIST
General Counsel

Approved as to form.

KELLY J. SCHMADER
Chief Facilities Executive
Facilities Services Division

TONY ATIENZA
Director of Budget Services and
Financial Planning (Interim)

Approved as to budget impact statement.

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Stephen English, Chair

L.A. City Controller's Office

John Naimo, Vice ChairL.A. County Auditor-Controller's
Office**Pamela Schmidt, Secretary**

Early Education Coalition

Maria Cabildo, Executive Committee

LAUSD Student Parent

Ilene Ashcraft, Executive Committee

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Bill Brewington

Thirty-First District PTSA

Eva Hain

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James Herr

L.A. Chamber of Commerce

Joan Sullivan

L.A. Mayor's Office

John Hake

Assoc. General Contractors of CA

Paul Escala

CA Charter School Association

Quynh Nguyen

LAUSD Student Parent

Robbie Hunter

L.A. County AFL-CIO

Elizabeth LugoLAUSD Student Parent
(Alternate)**Becki Nadybal**

L.A. Mayor's Office (Alternate)

Wendy WatanabeL.A. County Auditor-Controller's
Office (Alternate)**(Vacant)**

American Institute of Architects

(Vacant)

California Tax Reform

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Thomas A. Rubin, CPA

Oversight Committee Consultant

Gary C. Anderson, PhD

Bond Administrator

Daniel Hwang

Administrative Analyst

RESOLUTION 2012-11
BOARD REPORT NO. 206-11/12

**AMENDMENT TO THE FACILITIES STRATEGIC EXECUTION PLAN TO DEFINE AND
APPROVE A PROJECT TO ABATE ASBESTOS IN THE CRAWL SPACES AND TUNNELS OF THE
ADMINISTRATION BUILDING AT MARSHALL HIGH SCHOOL**

WHEREAS, District staff proposes in Board Report No. 206-11/12 that the Board of Education amend the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve a \$374,525 project to abate asbestos in the crawl spaces and tunnels of the Administration Building at Marshall High School, and

WHEREAS, On June 23, 2009, the Board of Education approved a new project definition for the Re-Pipe Boys and Girls Restroom Plumbing Project at Marshall High School (Project No. 1ZS75). However, prior to initiating the re-pipe work, asbestos-containing materials were identified in the surrounding crawl spaces and tunnels of the Administration Building. The plumbing project requires all asbestos and asbestos-containing materials be removed from these areas, and

WHEREAS, This amendment to the FSD-SEP will enable Bond Program funds earmarked for asbestos abatement will be allocated to this project to ensure the completion of the Re-pipe Boys and Girls Restroom Plumbing Project, and

WHEREAS, If the amendment not approved, alternate funding will need to be identified to cover the additional costs of the unforeseen but required asbestos abatement work s, and

WHEREAS, District staff has concluded that this proposed SEP amendment will help facilitate implementation of the SEP, and therefore, it will not adversely affect the District's ability to successfully complete the SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Bond Citizens' Oversight Committee (BOC) recommends that the Board of Education adopt an amendment to the FSD-SEP to define and approve a \$374,525 project to abate asbestos in the crawl spaces and tunnels of the Administration Building at Marshall High School as described herein and in Board Report No. 206-11/12, a copy of which is attached hereto in the form it was presented to the BOC.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.
3. That a written response, as required by the Charter and Memorandum of Understanding between the District and the BOC shall be provided to the BOC within 30 days, reporting either action taken or proposed to be taken in response to this resolution and each recommendation herein.

ADOPTED on March 21, 2012 by the following vote:

AYES: 9


ABSTAIN: 0

NAYS: 0

ABSENT: 4



John Naimo
Vice Chair



Pamela Schmidt
Secretary